

**Chairman Christi Craddick  
Commissioner Ryan Sitton  
Commissioner Wayne Christian**



# **6 MCF REPORT**

**RESIDENTIAL GAS BILL ANALYSIS  
TEXAS DISTRIBUTION UTILITIES**

**Third Quarter - 2018**

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Published by:

Gas Services Department, Oversight and Safety Division

512-463-7167 (main)

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# INTRODUCTION



## **Jurisdiction:**

A municipality has original jurisdiction over the rates, operations and services provided by any gas utility distributing natural gas within the city or town limits pursuant to TEX. UTIL. CODE § 103.001. In contrast, TEX. UTIL. CODE § 102.001 gives the Railroad Commission of Texas original jurisdiction over gas utility distribution rates and services outside the city limits and in other unincorporated areas and over city gate sales, and appellate jurisdiction to review the rate ordinances or orders of municipalities.

## **Residential Gas Bill Components:**

This analysis presents a summary of natural gas distribution utilities serving residential customers across the State of Texas. A residential gas bill is composed primarily of two costs, cost of service and cost of gas. The 6 Mcf report provides a comparison of base rates and Purchased Gas Adjustments (PGA) approved by the regulatory authority. The cost of service or base rates includes the assets or pipe in the ground and operation and maintenance expenses. The cost of gas is the cost to the utility for the natural gas supplied to a residence billed through the PGA. The 6 Mcf consumption level reflects the traditional approximate monthly average winter consumption of gas for a residential customer in the State of Texas and is used in each table as a basis for comparison. Customers located in regions of the State with warmer winters may use less than 6 Mcf and customers located in regions with colder winters of the State may use more than 6 Mcf on average. Additionally, the 6 Mcf report provides a comparison for incorporated and unincorporated areas within the State.

## **Utility Abbreviations:**

ATM	Atmos Energy Corp., Mid-Tex Division
ATW	Atmos Energy, West Texas Division
CNP Arkla	Centerpoint Energy Arkla
CNP	Centerpoint Energy Entex
TGS	Texas Gas Service Company
MUN	Municipal, City of Corpus Christi or City of San Antonio

**TABLE 1 - ANALYSIS OF GAS BILL COMPONENTS**



Utility	City/Area	January			February			March			April			May			June		
		Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill
ATM	Dallas, Inc.	\$28.81	\$41.06	\$69.87	\$28.81	\$43.15	\$71.95	\$27.21	\$41.05	\$68.25	\$27.21	\$37.27	\$ 64.48	\$27.21	\$35.98	\$63.18	\$27.21	\$35.28	\$62.49
ATM	Mid- Tex Cities, Inc.	\$26.61	\$41.06	\$67.67	\$26.61	\$43.15	\$69.76	\$26.61	\$41.05	\$67.66	\$26.61	\$37.27	\$ 63.88	\$26.61	\$35.98	\$62.59	\$26.61	\$35.28	\$61.89
ATM	Mid-Tex Cities, Env.	\$28.70	\$41.06	\$69.76	\$28.70	\$43.15	\$71.85	\$28.70	\$41.05	\$69.75	\$28.70	\$37.27	\$ 65.97	\$28.70	\$35.95	\$64.65	\$28.70	\$35.28	\$63.98
ATW	Amarillo, Inc.	\$27.02	\$19.50	\$46.52	\$27.02	\$20.10	\$47.12	\$27.02	\$20.40	\$47.42	\$27.02	\$19.92	\$ 46.94	\$27.02	\$20.16	\$47.18	\$27.54	\$20.58	\$48.12
ATW	Amarillo, Env.	\$24.76	\$19.50	\$44.26	\$24.76	\$20.10	\$44.86	\$24.76	\$20.40	\$45.16	\$24.76	\$19.92	\$ 44.68	\$24.76	\$20.16	\$44.92	\$26.95	\$20.58	\$47.53
ATW	Lubbock, Inc.	\$26.88	\$19.50	\$46.38	\$26.88	\$20.10	\$46.98	\$26.88	\$20.40	\$47.28	\$26.88	\$19.92	\$ 46.80	\$26.88	\$20.16	\$47.04	\$29.06	\$20.58	\$49.64
ATW	Lubbock, Env.	\$25.69	\$19.50	\$45.19	\$25.69	\$20.10	\$45.79	\$25.69	\$20.40	\$46.09	\$25.69	\$19.92	\$ 45.61	\$25.69	\$20.16	\$45.85	\$27.88	\$20.58	\$48.46
ATW	West Texas Cities, Inc.	\$28.24	\$19.50	\$47.74	\$28.24	\$20.10	\$48.34	\$26.55	\$20.40	\$46.95	\$26.55	\$19.92	\$ 46.47	\$26.55	\$20.16	\$46.71	\$26.55	\$20.58	\$47.13
ATW	West Texas Cities, Env.	\$30.18	\$19.50	\$49.68	\$30.18	\$20.10	\$50.28	\$30.18	\$20.40	\$50.58	\$30.18	\$19.92	\$ 50.10	\$30.18	\$20.16	\$50.34	\$32.37	\$20.58	\$52.95
CNP	Beaumont, Inc.	\$30.99	\$38.73	\$69.72	\$30.99	\$38.74	\$69.72	\$30.99	\$39.18	\$70.16	\$30.99	\$39.18	\$ 70.17	\$30.99	\$39.18	\$70.17	\$30.99	\$39.18	\$70.17
CNP	Beaumont, Env.	\$30.99	\$38.73	\$69.72	\$30.99	\$38.74	\$69.72	\$30.99	\$39.18	\$70.16	\$30.99	\$39.18	\$ 70.17	\$30.99	\$39.18	\$70.17	\$30.99	\$39.18	\$70.17
CNP	Tyler, Inc.	\$30.99	\$23.72	\$54.71	\$30.99	\$23.72	\$54.71	\$30.99	\$21.19	\$52.18	\$30.99	\$21.19	\$ 52.18	\$30.99	\$21.19	\$52.18	\$30.99	\$21.19	\$52.18
CNP	Tyler, Env.	\$30.99	\$23.72	\$54.71	\$30.99	\$23.72	\$54.71	\$30.99	\$21.19	\$52.18	\$30.99	\$21.19	\$ 52.18	\$30.99	\$21.19	\$52.18	\$30.99	\$21.19	\$52.18
CNP	Conroe, Inc.	\$20.91	\$34.31	\$55.22	\$20.91	\$33.88	\$54.79	\$20.91	\$33.88	\$54.79	\$20.91	\$33.89	\$ 54.79	\$20.91	\$33.89	\$54.79	\$20.91	\$33.89	\$54.79
CNP	Conroe, Env.	\$20.89	\$34.31	\$55.20	\$20.89	\$33.88	\$54.77	\$20.89	\$33.88	\$54.77	\$20.89	\$33.89	\$ 54.77	\$20.89	\$33.89	\$54.77	\$20.89	\$33.89	\$54.77
CNP	Houston, Inc.	\$20.91	\$34.31	\$55.22	\$20.91	\$33.88	\$54.79	\$20.91	\$33.88	\$54.79	\$20.91	\$33.89	\$ 54.79	\$20.91	\$33.89	\$54.79	\$20.91	\$33.89	\$54.79
CNP	Houston, Env.	\$20.89	\$34.31	\$55.20	\$20.89	\$33.88	\$54.77	\$20.89	\$33.88	\$54.77	\$20.89	\$33.89	\$ 54.77	\$20.89	\$33.89	\$54.77	\$20.89	\$33.89	\$54.77
CNP	Texas Coast Cities, Inc.	\$20.93	\$34.31	\$55.24	\$20.93	\$33.88	\$54.81	\$20.93	\$33.88	\$54.81	\$20.93	\$33.89	\$ 54.81	\$20.93	\$33.89	\$54.81	\$20.93	\$33.89	\$54.81
CNP	Texas Coast Cities, Env.	\$20.92	\$34.31	\$55.23	\$20.92	\$33.88	\$54.80	\$20.92	\$33.88	\$54.80	\$20.92	\$33.89	\$ 54.80	\$20.92	\$33.89	\$54.80	\$20.92	\$33.89	\$54.80
CNP	Laredo, Inc.	\$36.32	\$34.20	\$70.52	\$36.32	\$34.20	\$70.52	\$36.32	\$34.20	\$70.52	\$36.32	\$34.20	\$ 70.52	\$36.32	\$34.20	\$70.52	\$39.17	\$34.20	\$73.37
CNP	Laredo, Env.	\$36.32	\$34.20	\$70.52	\$36.32	\$34.20	\$70.52	\$36.32	\$34.20	\$70.52	\$36.32	\$34.20	\$ 70.52	\$36.32	\$34.20	\$70.52	\$39.17	\$34.20	\$73.37
CNP Arkla	Texarkana, Inc.	\$37.08	\$33.04	\$70.12	\$37.08	\$33.04	\$70.12	\$37.08	\$33.04	\$70.12	\$37.08	\$31.55	\$ 68.62	\$37.08	\$31.55	\$68.62	\$37.08	\$31.55	\$68.62
CNP Arkla	Texarkana, Env.	\$24.75	\$37.16	\$61.91	\$24.75	\$37.16	\$61.91	\$24.75	\$37.16	\$61.91	\$24.75	\$35.67	\$ 60.42	\$24.75	\$35.67	\$60.42	\$24.75	\$35.67	\$60.42
TGS	Central Texas Cities, Inc.	\$29.22	\$27.21	\$56.43	\$29.22	\$29.82	\$59.04	\$29.22	\$27.11	\$56.34	\$29.22	\$25.63	\$ 54.86	\$29.22	\$32.38	\$61.61	\$29.22	\$33.07	\$62.30
TGS	Central Texas Cities, Env.	\$26.23	\$26.70	\$52.93	\$26.23	\$29.42	\$55.65	\$26.23	\$27.13	\$53.36	\$26.23	\$25.63	\$ 51.86	\$26.23	\$32.38	\$58.61	\$26.23	\$33.07	\$59.30
TGS	South Texas Cities, Inc.	\$29.22	\$27.36	\$56.58	\$29.22	\$29.99	\$59.21	\$29.22	\$27.26	\$56.49	\$29.22	\$25.77	\$ 54.99	\$29.22	\$32.56	\$61.78	\$29.22	\$33.25	\$62.48
TGS	South Texas Cities, Env.	\$26.23	\$26.84	\$53.07	\$26.23	\$29.58	\$55.81	\$26.23	\$27.28	\$53.51	\$26.23	\$25.77	\$ 52.00	\$26.23	\$32.56	\$58.79	\$26.23	\$33.25	\$59.48
TGS	Galveston Service Area, Inc.	\$40.73	\$26.72	\$67.45	\$40.73	\$32.27	\$73.00	\$40.73	\$26.57	\$67.30	\$40.73	\$39.44	\$ 80.17	\$40.73	\$39.82	\$80.55	\$40.73	\$40.93	\$81.66
TGS	Galveston Service Area, Env.	\$40.37	\$26.72	\$67.09	\$40.37	\$32.27	\$72.64	\$40.37	\$26.57	\$66.94	\$40.37	\$39.44	\$ 79.81	\$40.37	\$39.82	\$80.19	\$38.12	\$40.93	\$79.04
TGS	South Jefferson Cities, Inc.	\$40.73	\$27.46	\$68.19	\$40.73	\$31.34	\$72.07	\$40.73	\$27.55	\$68.28	\$40.73	\$27.41	\$ 68.14	\$40.73	\$34.49	\$75.22	\$40.73	\$35.19	\$75.92
TGS	South Jefferson Cities, Env.	\$40.37	\$27.46	\$67.83	\$40.37	\$31.34	\$71.71	\$40.37	\$27.55	\$67.92	\$40.37	\$27.41	\$ 67.78	\$40.37	\$34.49	\$74.86	\$38.12	\$35.19	\$73.31
TGS	North Texas Cities, Inc.	\$51.44	\$22.09	\$73.52	\$51.44	\$26.37	\$77.81	\$51.44	\$21.56	\$73.00	\$51.44	\$20.86	\$ 72.30	\$51.44	\$27.65	\$79.09	\$51.44	\$29.48	\$80.92
TGS	North Texas Cities, Env.	\$37.93	\$21.54	\$59.47	\$37.93	\$25.82	\$63.76	\$40.02	\$21.23	\$61.25	\$40.02	\$20.86	\$ 60.89	\$40.02	\$27.65	\$67.68	\$40.02	\$29.48	\$69.51
TGS	Rio Grande Cities, Inc.	\$35.94	\$20.37	\$56.31	\$35.94	\$25.96	\$61.89	\$35.94	\$19.37	\$55.30	\$38.22	\$19.83	\$ 58.05	\$38.22	\$25.27	\$63.50	\$38.22	\$26.32	\$64.55
TGS	Rio Grande Cities, Env.	\$26.22	\$18.58	\$44.81	\$26.22	\$24.55	\$50.77	\$26.22	\$18.88	\$45.10	\$35.94	\$19.82	\$ 55.76	\$35.94	\$25.27	\$61.21	\$35.94	\$26.32	\$62.26
TGS	El Paso Area, Inc.	\$24.19	\$23.35	\$47.54	\$24.19	\$25.85	\$50.04	\$24.19	\$23.90	\$48.10	\$24.19	\$18.64	\$ 42.83	\$24.19	\$23.18	\$47.37	\$24.19	\$24.66	\$48.85
TGS	El Paso Area, Env.	\$24.19	\$22.90	\$47.09	\$24.19	\$25.46	\$49.65	\$24.19	\$23.71	\$47.90	\$24.19	\$18.64	\$ 42.83	\$24.19	\$23.18	\$47.37	\$24.19	\$24.66	\$48.85
CoServ	CoServ Gas Cities, Inc.	\$18.86	\$33.59	\$52.46	\$18.86	\$19.10	\$37.96	\$18.86	\$15.28	\$34.14	\$18.86	\$23.40	\$ 42.26	\$18.86	\$25.09	\$43.95	\$18.86	\$43.87	\$62.73
CoServ	CoServ Gas Cities, Env.	\$18.86	\$33.59	\$52.46	\$18.86	\$19.10	\$37.96	\$18.86	\$15.28	\$34.14	\$18.86	\$23.40	\$ 42.26	\$18.86	\$25.09	\$43.95	\$18.86	\$43.87	\$62.73
WTG	Lubbock, Inc.	\$18.61	\$16.16	\$34.77	\$18.61	\$18.17	\$36.78	\$18.61	\$14.61	\$33.22	\$18.61	\$10.46	\$ 29.07	\$18.61	\$11.09	\$29.70	\$18.61	\$14.00	\$32.61
WTG	Lubbock, Env.	\$35.79	\$16.16	\$51.95	\$35.79	\$18.17	\$53.96	\$36.69	\$14.61	\$51.30	\$36.69	\$10.46	\$ 47.15	\$36.69	\$11.09	\$47.78	\$36.69	\$14.00	\$50.69
MUN	Corpus Christi, Inc.	\$33.35	\$21.66	\$55.01	\$33.35	\$33.12	\$66.47	\$33.35	\$21.18	\$54.53	\$33.35	\$21.54	\$ 54.89	\$33.35	\$22.56	\$55.91	\$33.35	\$22.44	\$55.79
MUN	Corpus Christi, Env.	\$38.64	\$21.66	\$60.30	\$38.64	\$33.12	\$71.76	\$38.64	\$21.18	\$59.82	\$38.64	\$21.54	\$ 60.18	\$38.64	\$22.56	\$61.20	\$38.64	\$22.44	\$61.08
MUN	San Antonio, Inc.	\$25.75	\$20.20	\$45.95	\$25.75	\$22.64	\$48.39	\$25.75	\$22.49	\$48.24	\$25.75	\$17.03	\$ 42.78	\$25.75	\$ 9.26	\$35.01	\$25.75	\$ 5.92	\$31.67
MUN	San Antonio, Env.	\$25.75	\$20.20	\$45.95	\$25.75	\$22.64	\$48.39	\$25.75	\$22.49	\$48.24	\$25.75	\$13.58	\$ 39.33	\$25.75	\$ 9.26	\$35.01	\$25.75	\$ 5.92	\$31.67
SiEnergy	Missouri City, Conroe, Inc.	\$33.95	\$28.76	\$62.71	\$33.95	\$29.59	\$63.54	\$33.95	\$23.67	\$57.62	\$33.95	\$22.46	\$ 56.41	\$33.95	\$23.19	\$57.14	\$33.95	\$19.68	\$53.63
SiEnergy	Missouri City, Conroe, Env.	\$33.95	\$28.76	\$62.71	\$33.95	\$29.59	\$63.54	\$33.95	\$23.67	\$57.62	\$33.95	\$22.46	\$ 56.41	\$33.95	\$23.19	\$57.14	\$33.95	\$19.68	\$53.63
<b>Average</b>		<b>\$29.52</b>	<b>\$27.57</b>	<b>\$57.08</b>	<b>\$29.52</b>	<b>\$28.98</b>	<b>\$58.50</b>	<b>\$29.51</b>	<b>\$26.56</b>	<b>\$56.07</b>	<b>\$29.77</b>	<b>\$26.22</b>	<b>\$ 55.99</b>	<b>\$29.77</b>	<b>\$27.69</b>	<b>\$57.46</b>	<b>\$29.99</b>	<b>\$28.65</b>	<b>\$58.64</b>

TABLE 1 - ANALYSIS OF GAS BILL COMPONENTS



Utility	City/Area	July			August			September			October			November			December		
		Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill
ATM	Dallas, Inc.	\$ 27.21	\$ 35.14	\$ 62.35	\$ 27.21	\$ 34.00	\$ 61.20	\$ 27.21	\$ 34.12	\$ 61.32									
ATM	Mid-Tex Cities, Inc.	\$ 26.62	\$ 35.14	\$ 61.76	\$ 26.62	\$ 34.00	\$ 60.62	\$ 26.62	\$ 34.12	\$ 60.74									
ATM	Mid-Tex Cities, Env.	\$ 28.71	\$ 35.14	\$ 63.85	\$ 28.71	\$ 34.00	\$ 62.71	\$ 28.71	\$ 34.12	\$ 62.83									
ATW	Amarillo, Inc.	\$ 27.54	\$ 20.34	\$ 47.88	\$ 27.54	\$ 19.86	\$ 47.40	\$ 27.54	\$ 16.68	\$ 44.22									
ATW	Amarillo, Env.	\$ 26.95	\$ 20.34	\$ 47.29	\$ 26.95	\$ 19.86	\$ 46.81	\$ 26.95	\$ 16.68	\$ 43.63									
ATW	Lubbock, Inc.	\$ 29.06	\$ 20.34	\$ 49.40	\$ 29.06	\$ 19.86	\$ 48.92	\$ 29.06	\$ 16.68	\$ 45.74									
ATW	Lubbock, Env.	\$ 27.88	\$ 20.34	\$ 48.22	\$ 27.88	\$ 19.86	\$ 47.74	\$ 27.88	\$ 16.68	\$ 44.56									
ATW	West Texas Cities, Inc.	\$ 26.55	\$ 20.34	\$ 46.89	\$ 26.55	\$ 19.86	\$ 46.41	\$ 26.55	\$ 16.68	\$ 43.23									
ATW	West Texas Cities, Env.	\$ 32.37	\$ 20.34	\$ 52.71	\$ 32.37	\$ 19.86	\$ 52.23	\$ 32.37	\$ 16.68	\$ 49.05									
CNP	Beaumont, Inc.	\$ 30.99	\$ 39.18	\$ 70.17	\$ 29.66	\$ 39.18	\$ 68.85	\$ 29.66	\$ 40.36	\$ 70.02									
CNP	Beaumont, Env.	\$ 30.99	\$ 39.18	\$ 70.17	\$ 29.66	\$ 39.18	\$ 68.85	\$ 29.66	\$ 40.36	\$ 70.02									
CNP	Tyler, Inc.	\$ 30.99	\$ 21.19	\$ 52.18	\$ 29.66	\$ 21.19	\$ 50.85	\$ 29.66	\$ 24.53	\$ 54.19									
CNP	Tyler, Env.	\$ 30.99	\$ 21.19	\$ 52.18	\$ 29.66	\$ 21.19	\$ 50.85	\$ 29.66	\$ 24.53	\$ 54.19									
CNP	Conroe, Inc.	\$ 20.91	\$ 33.89	\$ 54.79	\$ 20.91	\$ 33.14	\$ 54.04	\$ 20.25	\$ 33.10	\$ 53.35									
CNP	Conroe, Env.	\$ 20.89	\$ 33.89	\$ 54.77	\$ 20.89	\$ 33.14	\$ 54.02	\$ 20.25	\$ 33.10	\$ 53.35									
CNP	Houston, Inc.	\$ 20.91	\$ 33.89	\$ 54.79	\$ 20.91	\$ 33.14	\$ 54.04	\$ 20.25	\$ 33.10	\$ 53.35									
CNP	Houston, Env.	\$ 20.89	\$ 33.89	\$ 54.77	\$ 20.89	\$ 33.14	\$ 54.02	\$ 20.25	\$ 33.10	\$ 53.35									
CNP	Texas Coast Cities, Inc.	\$ 20.93	\$ 33.89	\$ 54.81	\$ 20.93	\$ 31.36	\$ 52.29	\$ 20.28	\$ 33.10	\$ 53.38									
CNP	Texas Coast Cities, Env.	\$ 20.92	\$ 33.89	\$ 54.80	\$ 20.92	\$ 33.14	\$ 54.05	\$ 20.28	\$ 33.10	\$ 53.38									
CNP	Laredo, Inc.	\$ 39.17	\$ 34.20	\$ 73.37	\$ 39.17	\$ 33.25	\$ 72.41	\$ 39.17	\$ 33.26	\$ 72.43									
CNP	Laredo, Env.	\$ 39.17	\$ 34.20	\$ 73.37	\$ 39.17	\$ 32.65	\$ 71.81	\$ 39.17	\$ 33.26	\$ 72.43									
CNP Arkla	Texarkana, Inc.	\$ 37.08	\$ 31.55	\$ 68.62	\$ 37.08	\$ 31.55	\$ 68.62	\$ 37.08	\$ 31.55	\$ 68.62									
CNP Arkla	Texarkana, Env.	\$ 24.75	\$ 35.67	\$ 60.42	\$ 24.75	\$ 35.67	\$ 60.42	\$ 23.90	\$ 35.67	\$ 59.57									
TGS	Central Texas Cities, Inc.	\$ 27.71	\$ 28.78	\$ 56.49	\$ 27.71	\$ 27.98	\$ 55.69	\$ 27.71	\$ 28.89	\$ 56.60									
TGS	Central Texas Cities, Env.	\$ 24.59	\$ 28.78	\$ 53.36	\$ 24.59	\$ 27.98	\$ 52.56	\$ 24.59	\$ 28.89	\$ 53.48									
TGS	South Texas Cities, Inc.	\$ 27.71	\$ 28.93	\$ 56.64	\$ 27.71	\$ 28.13	\$ 55.84	\$ 27.71	\$ 29.05	\$ 56.76									
TGS	South Texas Cities, Env.	\$ 26.23	\$ 28.93	\$ 55.16	\$ 26.23	\$ 28.13	\$ 54.36	\$ 26.23	\$ 29.05	\$ 55.28									
TGS	Galveston Service Area, Inc.	\$ 40.73	\$ 30.58	\$ 71.31	\$ 39.47	\$ 29.24	\$ 68.71	\$ 39.47	\$ 30.75	\$ 70.22									
TGS	Galveston Service Area, Env.	\$ 38.12	\$ 30.58	\$ 68.70	\$ 38.12	\$ 29.24	\$ 67.36	\$ 38.12	\$ 30.75	\$ 68.87									
TGS	South Jefferson Cities, Inc.	\$ 40.73	\$ 30.31	\$ 71.04	\$ 39.47	\$ 29.35	\$ 68.82	\$ 39.47	\$ 30.86	\$ 70.33									
TGS	South Jefferson Cities, Env.	\$ 38.12	\$ 30.31	\$ 68.43	\$ 38.12	\$ 29.35	\$ 67.47	\$ 38.12	\$ 30.86	\$ 68.98									
TGS	North Texas Cities, Inc.	\$ 51.44	\$ 29.74	\$ 81.18	\$ 51.44	\$ 29.81	\$ 81.24	\$ 51.44	\$ 29.00	\$ 80.43									
TGS	North Texas Cities, Env.	\$ 40.02	\$ 29.74	\$ 69.77	\$ 40.02	\$ 29.81	\$ 69.83	\$ 40.02	\$ 29.00	\$ 69.02									
TGS	Rio Grande Cities, Inc.	\$ 38.22	\$ 26.54	\$ 64.77	\$ 38.22	\$ 25.27	\$ 63.50	\$ 38.22	\$ 22.67	\$ 60.90									
TGS	Rio Grande Cities, Env.	\$ 35.94	\$ 26.54	\$ 62.48	\$ 35.94	\$ 25.27	\$ 61.21	\$ 35.94	\$ 22.67	\$ 58.61									
TGS	El Paso Area, Inc.	\$ 23.22	\$ 25.99	\$ 49.21	\$ 23.22	\$ 26.66	\$ 49.88	\$ 23.22	\$ 23.14	\$ 46.36									
TGS	El Paso Area, Env.	\$ 23.22	\$ 25.99	\$ 49.21	\$ 23.22	\$ 26.66	\$ 49.88	\$ 23.22	\$ 23.14	\$ 46.36									
CoServ	CoServ Gas Cities, Inc.	\$ 18.86	\$ 51.50	\$ 70.37	\$ 18.86	\$ 49.57	\$ 68.43	\$ 18.86	\$ 46.95	\$ 65.81									
CoServ	CoServ Gas Cities, Env.	\$ 18.86	\$ 51.50	\$ 70.37	\$ 18.86	\$ 49.57	\$ 68.43	\$ 18.86	\$ 46.95	\$ 65.81									
WTG	Lubbock, Inc.	\$ 18.61	\$ 12.86	\$ 31.47	\$ 18.61	\$ 15.64	\$ 34.25	\$ 18.61	\$ 10.15	\$ 28.76									
WTG	Lubbock, Env.	\$ 36.69	\$ 12.86	\$ 49.55	\$ 36.69	\$ 15.64	\$ 52.33	\$ 36.69	\$ 10.15	\$ 46.84									
MUN	Corpus Christi, Inc.	\$ 33.35	\$ 23.82	\$ 57.17	\$ 33.35	\$ 23.16	\$ 56.51	\$ 33.35	\$ 23.82	\$ 57.17									
MUN	Corpus Christi, Env.	\$ 38.64	\$ 23.82	\$ 62.46	\$ 38.64	\$ 23.16	\$ 61.80	\$ 38.64	\$ 23.82	\$ 62.46									
MUN	San Antonio, Inc.	\$ 25.75	\$ 9.54	\$ 35.29	\$ 25.75	\$ 16.30	\$ 42.05	\$ 25.75	\$ 11.29	\$ 37.04									
MUN	San Antonio, Env.	\$ 25.75	\$ 9.54	\$ 35.29	\$ 25.75	\$ 16.30	\$ 42.05	\$ 25.75	\$ 11.29	\$ 37.04									
SiEnergy	Missouri City, Conroe, Inc.	\$ 45.43	\$ 27.47	\$ 72.90	\$ 45.43	\$ 25.63	\$ 71.07	\$ 45.43	\$ 22.21	\$ 67.65									
SiEnergy	Missouri City, Conroe, Env.	\$ 45.43	\$ 27.47	\$ 72.90	\$ 45.43	\$ 25.63	\$ 71.07	\$ 45.43	\$ 22.21	\$ 67.65									
<b>Average</b>		<b>\$ 30.34</b>	<b>\$ 28.50</b>	<b>\$ 58.83</b>	<b>\$ 30.17</b>	<b>\$ 28.20</b>	<b>\$ 58.37</b>	<b>\$ 30.07</b>	<b>\$ 27.28</b>	<b>\$ 57.35</b>									

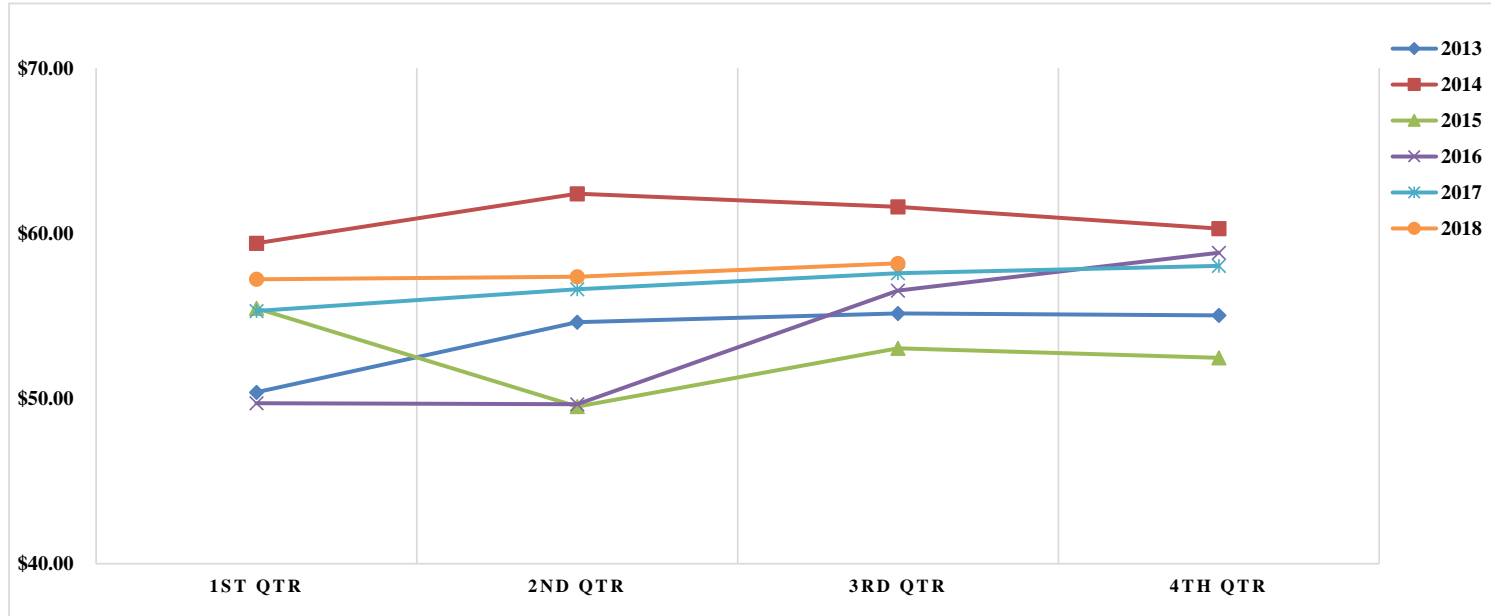
**TABLE 2 - TOTAL BILL COMPARISON BY MONTH**



Utility	City	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 69.87	\$ 71.95	\$ 68.25	\$ 64.48	\$ 63.18	\$ 62.49	\$ 62.35	\$ 61.20	\$ 61.32				\$ 65.01
ATM	Mid- Tex Cities, Inc.	\$ 67.67	\$ 69.76	\$ 67.66	\$ 63.88	\$ 62.59	\$ 61.89	\$ 61.76	\$ 60.62	\$ 60.74				\$ 64.06
ATM	Mid-Tex Cities, Env.	\$ 69.76	\$ 71.85	\$ 69.75	\$ 65.97	\$ 64.65	\$ 63.98	\$ 63.85	\$ 62.71	\$ 62.83				\$ 66.15
ATW	Amarillo, Inc.	\$ 46.52	\$ 47.12	\$ 47.42	\$ 46.94	\$ 47.18	\$ 48.12	\$ 47.88	\$ 47.40	\$ 44.22				\$ 46.98
ATW	Amarillo, Env.	\$ 44.26	\$ 44.86	\$ 45.16	\$ 44.68	\$ 44.92	\$ 47.53	\$ 47.29	\$ 46.81	\$ 43.63				\$ 45.46
ATW	Lubbock, Inc.	\$ 46.38	\$ 46.98	\$ 47.28	\$ 46.80	\$ 47.04	\$ 49.64	\$ 49.40	\$ 48.92	\$ 45.74				\$ 47.58
ATW	Lubbock, Env.	\$ 45.19	\$ 45.79	\$ 46.09	\$ 45.61	\$ 45.85	\$ 48.46	\$ 48.22	\$ 47.74	\$ 44.56				\$ 46.39
ATW	West Texas Cities, Inc.	\$ 47.74	\$ 48.34	\$ 46.95	\$ 46.47	\$ 46.71	\$ 47.13	\$ 46.89	\$ 46.41	\$ 43.23				\$ 46.65
ATW	West Texas Cities, Env.	\$ 49.68	\$ 50.28	\$ 50.58	\$ 50.10	\$ 50.34	\$ 52.95	\$ 52.71	\$ 52.23	\$ 49.05				\$ 50.88
CNP	Beaumont, Inc.	\$ 69.72	\$ 69.72	\$ 70.16	\$ 70.17	\$ 70.17	\$ 70.17	\$ 70.17	\$ 68.85	\$ 70.02				\$ 69.90
CNP	Beaumont, Env.	\$ 69.72	\$ 69.72	\$ 70.16	\$ 70.17	\$ 70.17	\$ 70.17	\$ 70.17	\$ 68.85	\$ 70.02				\$ 69.90
CNP	Tyler, Inc.	\$ 54.71	\$ 54.71	\$ 52.18	\$ 52.18	\$ 52.18	\$ 52.18	\$ 52.18	\$ 50.85	\$ 54.19				\$ 52.82
CNP	Tyler, Env.	\$ 54.71	\$ 54.71	\$ 52.18	\$ 52.18	\$ 52.18	\$ 52.18	\$ 52.18	\$ 50.85	\$ 54.19				\$ 52.82
CNP	Conroe, Inc.	\$ 55.22	\$ 54.79	\$ 54.79	\$ 54.79	\$ 54.79	\$ 54.79	\$ 54.79	\$ 54.04	\$ 53.35				\$ 54.60
CNP	Conroe, Env.	\$ 55.20	\$ 54.77	\$ 54.77	\$ 54.77	\$ 54.77	\$ 54.77	\$ 54.77	\$ 54.02	\$ 53.35				\$ 54.58
CNP	Houston, Inc.	\$ 55.22	\$ 54.79	\$ 54.79	\$ 54.79	\$ 54.79	\$ 54.79	\$ 54.79	\$ 54.04	\$ 53.35				\$ 54.60
CNP	Houston, Env.	\$ 55.20	\$ 54.77	\$ 54.77	\$ 54.77	\$ 54.77	\$ 54.77	\$ 54.77	\$ 54.02	\$ 53.35				\$ 54.58
CNP	Texas Coast Cities, Inc.	\$ 55.24	\$ 54.81	\$ 54.81	\$ 54.81	\$ 54.81	\$ 54.81	\$ 54.81	\$ 52.29	\$ 53.38				\$ 54.42
CNP	Texas Coast Cities, Env.	\$ 55.23	\$ 54.80	\$ 54.80	\$ 54.80	\$ 54.80	\$ 54.80	\$ 54.80	\$ 54.05	\$ 53.38				\$ 54.61
CNP	Laredo, Inc.	\$ 70.52	\$ 70.52	\$ 70.52	\$ 70.52	\$ 70.52	\$ 73.37	\$ 73.37	\$ 72.41	\$ 72.43				\$ 71.58
CNP	Laredo, Env.	\$ 70.52	\$ 70.52	\$ 70.52	\$ 70.52	\$ 70.52	\$ 73.37	\$ 73.37	\$ 71.81	\$ 72.43				\$ 71.51
CNP Arkla	Texarkana, Inc.	\$ 70.12	\$ 70.12	\$ 70.12	\$ 68.62	\$ 68.62	\$ 68.62	\$ 68.62	\$ 68.62	\$ 68.62				\$ 69.12
CNP Arkla	Texarkana, Env.	\$ 61.91	\$ 61.91	\$ 61.91	\$ 60.42	\$ 60.42	\$ 60.42	\$ 60.42	\$ 60.42	\$ 59.57				\$ 60.82
TGS	Central Texas Cities, Inc.	\$ 56.43	\$ 59.04	\$ 56.34	\$ 54.86	\$ 61.61	\$ 62.30	\$ 56.49	\$ 55.69	\$ 56.60				\$ 57.71
TGS	Central Texas Cities, Env.	\$ 52.93	\$ 55.65	\$ 53.36	\$ 51.86	\$ 58.61	\$ 59.30	\$ 53.36	\$ 52.56	\$ 53.48				\$ 54.57
TGS	South Texas Cities, Inc.	\$ 56.58	\$ 59.21	\$ 56.49	\$ 54.99	\$ 61.78	\$ 62.48	\$ 56.64	\$ 55.84	\$ 56.76				\$ 57.86
TGS	South Texas Cities, Env.	\$ 53.07	\$ 55.81	\$ 53.51	\$ 52.00	\$ 58.79	\$ 59.48	\$ 55.16	\$ 54.36	\$ 55.28				\$ 55.27
TGS	Galveston Service Area, Inc.	\$ 67.45	\$ 73.00	\$ 67.30	\$ 80.17	\$ 80.55	\$ 81.66	\$ 71.31	\$ 68.71	\$ 70.22				\$ 73.37
TGS	Galveston Service Area, Env.	\$ 67.09	\$ 72.64	\$ 66.94	\$ 79.81	\$ 80.19	\$ 79.04	\$ 68.70	\$ 67.36	\$ 68.87				\$ 72.29
TGS	South Jefferson Cities, Inc.	\$ 68.19	\$ 72.07	\$ 68.28	\$ 68.14	\$ 75.22	\$ 75.92	\$ 71.04	\$ 68.82	\$ 70.33				\$ 70.89
TGS	South Jefferson Cities, Env.	\$ 67.83	\$ 71.71	\$ 67.92	\$ 67.78	\$ 74.86	\$ 73.31	\$ 68.43	\$ 67.47	\$ 68.98				\$ 69.81
TGS	North Texas Cities, Inc.	\$ 73.52	\$ 77.81	\$ 73.00	\$ 72.30	\$ 79.09	\$ 80.92	\$ 81.18	\$ 81.24	\$ 80.43				\$ 77.72
TGS	North Texas Cities, Env.	\$ 59.47	\$ 63.76	\$ 61.25	\$ 60.89	\$ 67.68	\$ 69.51	\$ 69.77	\$ 69.83	\$ 69.02				\$ 65.69
TGS	Rio Grande Cities, Inc.	\$ 56.31	\$ 61.89	\$ 55.30	\$ 58.05	\$ 63.50	\$ 64.55	\$ 64.77	\$ 63.50	\$ 60.90				\$ 60.97
TGS	Rio Grande Cities, Env.	\$ 44.81	\$ 50.77	\$ 45.10	\$ 55.76	\$ 61.21	\$ 62.26	\$ 62.48	\$ 61.21	\$ 58.61				\$ 55.80
TGS	El Paso Area, Inc.	\$ 47.54	\$ 50.04	\$ 48.10	\$ 42.83	\$ 47.37	\$ 48.85	\$ 49.21	\$ 49.88	\$ 46.36				\$ 47.80
TGS	El Paso Area, Env.	\$ 47.09	\$ 49.65	\$ 47.90	\$ 42.83	\$ 47.37	\$ 48.85	\$ 49.21	\$ 49.88	\$ 46.36				\$ 47.68
CoServ	CoServ Gas Cities, Inc.	\$ 52.46	\$ 37.96	\$ 34.14	\$ 42.26	\$ 43.95	\$ 62.73	\$ 70.37	\$ 68.43	\$ 65.81				\$ 53.12
CoServ	CoServ Gas Cities, Env.	\$ 52.46	\$ 37.96	\$ 34.14	\$ 42.26	\$ 43.95	\$ 62.73	\$ 70.37	\$ 68.43	\$ 65.81				\$ 53.12
WTG	Lubbock, Inc.	\$ 34.77	\$ 36.78	\$ 33.22	\$ 29.07	\$ 29.70	\$ 32.61	\$ 31.47	\$ 34.25	\$ 28.76				\$ 32.29
WTG	Lubbock, Env.	\$ 51.95	\$ 53.96	\$ 51.30	\$ 47.15	\$ 47.78	\$ 50.69	\$ 49.55	\$ 52.33	\$ 46.84				\$ 50.17
MUN	Corpus Christi, Inc.	\$ 55.01	\$ 66.47	\$ 54.53	\$ 54.89	\$ 55.91	\$ 55.79	\$ 57.17	\$ 56.51	\$ 57.17				\$ 57.05
MUN	Corpus Christi, Env.	\$ 60.30	\$ 71.76	\$ 59.82	\$ 60.18	\$ 61.20	\$ 61.08	\$ 62.46	\$ 61.80	\$ 62.46				\$ 62.34
MUN	San Antonio, Inc.	\$ 45.95	\$ 48.39	\$ 48.24	\$ 42.78	\$ 35.01	\$ 31.67	\$ 35.29	\$ 42.05	\$ 37.04				\$ 40.71
MUN	San Antonio, Env.	\$ 45.95	\$ 48.39	\$ 48.24	\$ 39.33	\$ 35.01	\$ 31.67	\$ 35.29	\$ 42.05	\$ 37.04				\$ 40.33
SiEnergy	Missouri City, Conroe, Inc.	\$ 62.71	\$ 63.54	\$ 57.62	\$ 56.41	\$ 57.14	\$ 53.63	\$ 72.90	\$ 71.07	\$ 67.65				\$ 62.52
SiEnergy	Missouri City, Conroe, Env.	\$ 62.71	\$ 63.54	\$ 57.62	\$ 56.41	\$ 57.14	\$ 53.63	\$ 72.90	\$ 71.07	\$ 67.65				\$ 62.52
<b>Average</b>		<b>\$ 57.08</b>	<b>\$ 58.50</b>	<b>\$ 56.07</b>	<b>\$ 55.99</b>	<b>\$ 57.46</b>	<b>\$ 58.64</b>	<b>\$ 58.83</b>	<b>\$ 58.37</b>	<b>\$ 57.35</b>				<b>\$ 57.59</b>
<b>Quarter Average</b>				<b>\$ 57.22</b>			<b>\$ 57.36</b>			<b>\$ 58.18</b>				<b>\$ 57.59</b>

\* The City of San Antonio includes a \$2.20 per Mcf Base Cost of Gas in the base rates, i.e., For comparison, the \$2.20 per Mcf Base Cost of gas is removed from the Cost of Service Base Rates and included in the Cost of Gas Calculations.

## CHART 2 -TOTAL BILL AVERAGE BY YEAR\*



\* The total gas bill includes the Cost of Service and the Cost of Gas.

Total Bill Average Historical Data				
Year	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
2013	\$ 50.38	\$54.62	\$55.15	\$55.03
2014	\$ 59.40	\$62.40	\$61.61	\$60.28
2015	\$ 55.46	\$49.51	\$53.04	\$52.47
2016	\$ 49.71	\$49.65	\$56.54	\$58.82
2017	\$ 55.30	\$56.62	\$57.59	\$58.03
2018	\$ 57.22	\$57.36	\$58.18	

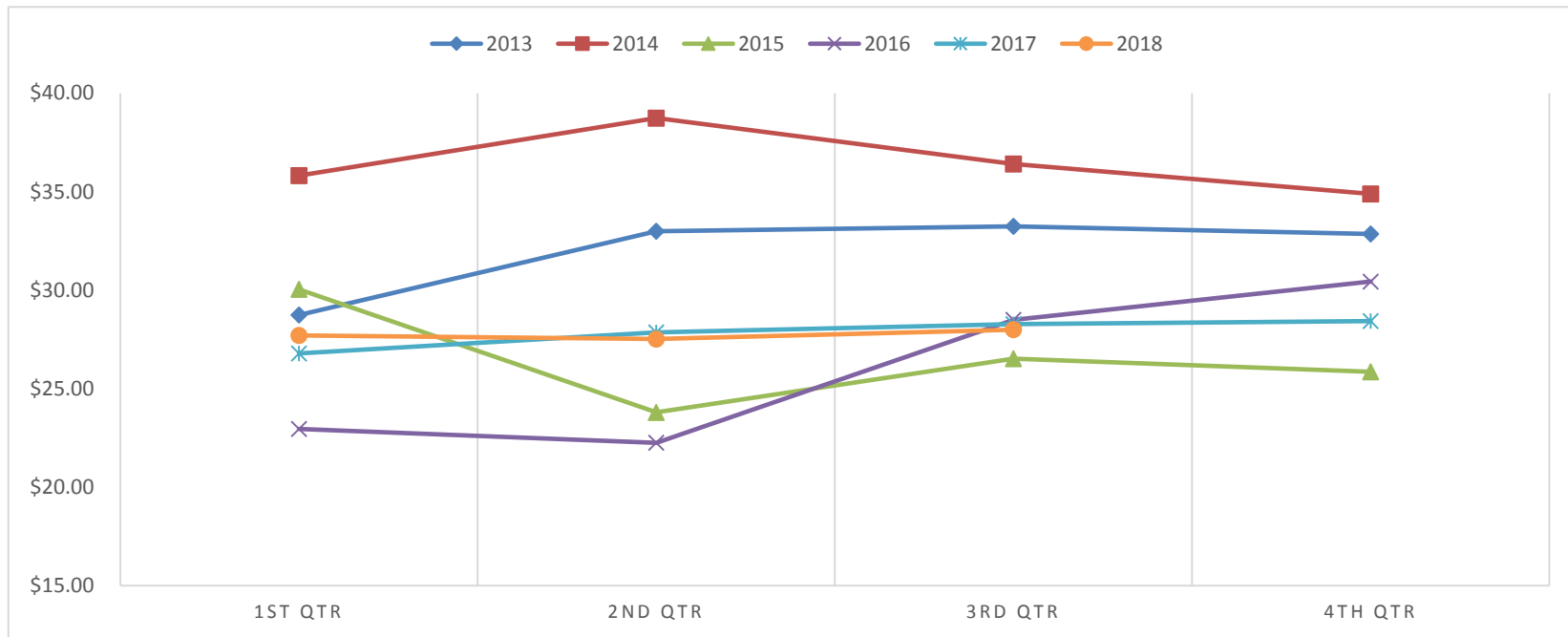
**TABLE 3 - COST OF GAS COMPARISON**



Utility	City/Area	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$41.06	\$43.15	\$41.05	\$37.27	\$35.98	\$35.28	\$ 35.14	\$34.00	\$34.12				\$37.45
ATM	Mid- Tex Cities, Inc.	\$41.06	\$43.15	\$41.05	\$37.27	\$35.98	\$35.28	\$ 35.14	\$34.00	\$34.12				\$37.45
ATM	Mid-Tex Cities, Env.	\$41.06	\$43.15	\$41.05	\$37.27	\$35.95	\$35.28	\$ 35.14	\$34.00	\$34.12				\$37.45
ATW	Amarillo, Inc.	\$19.50	\$20.10	\$20.40	\$19.92	\$20.16	\$20.58	\$ 20.34	\$19.86	\$16.68				\$19.73
ATW	Amarillo, Env.	\$19.50	\$20.10	\$20.40	\$19.92	\$20.16	\$20.58	\$ 20.34	\$19.86	\$16.68				\$19.73
ATW	Lubbock, Inc.	\$19.50	\$20.10	\$20.40	\$19.92	\$20.16	\$20.58	\$ 20.34	\$19.86	\$16.68				\$19.73
ATW	Lubbock, Env.	\$19.50	\$20.10	\$20.40	\$19.92	\$20.16	\$20.58	\$ 20.34	\$19.86	\$16.68				\$19.73
ATW	West Texas Cities, Inc.	\$19.50	\$20.10	\$20.40	\$19.92	\$20.16	\$20.58	\$ 20.34	\$19.86	\$16.68				\$19.73
ATW	West Texas Cities, Env.	\$19.50	\$20.10	\$20.40	\$19.92	\$20.16	\$20.58	\$ 20.34	\$19.86	\$16.68				\$19.73
CNP	Beaumont, Inc.	\$38.73	\$38.74	\$39.18	\$39.18	\$39.18	\$39.18	\$ 39.18	\$39.18	\$40.36				\$39.21
CNP	Beaumont, Env.	\$38.73	\$38.74	\$39.18	\$39.18	\$39.18	\$39.18	\$ 39.18	\$39.18	\$40.36				\$39.21
CNP	Tyler, Inc.	\$23.72	\$23.72	\$21.19	\$21.19	\$21.19	\$21.19	\$ 21.19	\$21.19	\$24.53				\$22.12
CNP	Tyler, Env.	\$23.72	\$23.72	\$21.19	\$21.19	\$21.19	\$21.19	\$ 21.19	\$21.19	\$24.53				\$22.12
CNP	Conroe, Inc.	\$34.31	\$33.88	\$33.88	\$33.89	\$33.89	\$33.89	\$ 33.89	\$33.14	\$33.10				\$33.76
CNP	Conroe, Env.	\$34.31	\$33.88	\$33.88	\$33.89	\$33.89	\$33.89	\$ 33.89	\$33.14	\$33.10				\$33.76
CNP	Houston, Inc.	\$34.31	\$33.88	\$33.88	\$33.89	\$33.89	\$33.89	\$ 33.89	\$33.14	\$33.10				\$33.76
CNP	Houston, Env.	\$34.31	\$33.88	\$33.88	\$33.89	\$33.89	\$33.89	\$ 33.89	\$33.14	\$33.10				\$33.76
CNP	Texas Coast Cities, Inc.	\$34.31	\$33.88	\$33.88	\$33.89	\$33.89	\$33.89	\$ 33.89	\$31.36	\$33.10				\$33.56
CNP	Texas Coast Cities, Env.	\$34.31	\$33.88	\$33.88	\$33.89	\$33.89	\$33.89	\$ 33.89	\$33.14	\$33.10				\$33.76
CNP	Laredo, Inc.	\$34.20	\$34.20	\$34.20	\$34.20	\$34.20	\$34.20	\$ 34.20	\$33.25	\$33.26				\$33.99
CNP	Laredo, Env.	\$34.20	\$34.20	\$34.20	\$34.20	\$34.20	\$34.20	\$ 34.20	\$32.65	\$33.26				\$33.92
CNP Arkla	Texarkana, Inc.	\$33.04	\$33.04	\$33.04	\$31.55	\$31.55	\$31.55	\$ 31.55	\$31.55	\$31.55				\$32.05
CNP Arkla	Texarkana, Env.	\$37.16	\$37.16	\$37.16	\$35.67	\$35.67	\$35.67	\$ 35.67	\$35.67	\$35.67				\$36.17
TGS	Central Texas Cities, Inc.	\$27.21	\$29.82	\$27.11	\$25.63	\$32.38	\$33.07	\$ 28.78	\$27.98	\$28.89				\$28.99
TGS	Central Texas Cities, Env.	\$26.70	\$29.42	\$27.13	\$25.63	\$32.38	\$33.07	\$ 28.78	\$27.98	\$28.89				\$28.89
TGS	South Texas Cities, Inc.	\$27.36	\$29.99	\$27.26	\$25.77	\$32.56	\$33.25	\$ 28.93	\$28.13	\$29.05				\$29.14
TGS	South Texas Cities, Env.	\$26.84	\$29.58	\$27.28	\$25.77	\$32.56	\$33.25	\$ 28.93	\$28.13	\$29.05				\$29.04
TGS	Galveston Service Area, Inc.	\$26.72	\$32.27	\$26.57	\$39.44	\$39.82	\$40.93	\$ 30.58	\$29.24	\$30.75				\$32.92
TGS	Galveston Service Area, Env.	\$26.72	\$32.27	\$26.57	\$39.44	\$39.82	\$40.93	\$ 30.58	\$29.24	\$30.75				\$32.92
TGS	South Jefferson Cities, Inc.	\$27.46	\$31.34	\$27.55	\$27.41	\$34.49	\$35.19	\$ 30.31	\$29.35	\$30.86				\$30.44
TGS	South Jefferson Cities, Env.	\$27.46	\$31.34	\$27.55	\$27.41	\$34.49	\$35.19	\$ 30.31	\$29.35	\$30.86				\$30.44
TGS	North Texas Cities, Inc.	\$22.09	\$26.37	\$21.56	\$20.86	\$27.65	\$29.48	\$ 29.74	\$29.81	\$29.00				\$26.29
TGS	North Texas Cities, Env.	\$21.54	\$25.82	\$21.23	\$20.86	\$27.65	\$29.48	\$ 29.74	\$29.81	\$29.00				\$26.13
TGS	Rio Grande Cities, Inc.	\$20.37	\$25.96	\$19.37	\$19.83	\$25.27	\$26.32	\$ 26.54	\$25.27	\$22.67				\$23.51
TGS	Rio Grande Cities, Env.	\$18.58	\$24.55	\$18.88	\$19.82	\$25.27	\$26.32	\$ 26.54	\$25.27	\$22.67				\$23.10
TGS	El Paso Area, Inc.	\$23.35	\$25.85	\$23.90	\$18.64	\$23.18	\$24.66	\$ 25.99	\$26.66	\$23.14				\$23.93
TGS	El Paso Area, Env.	\$22.90	\$25.46	\$23.71	\$18.64	\$23.18	\$24.66	\$ 25.99	\$26.66	\$23.14				\$23.81
CoServ	CoServ Gas Cities, Inc.	\$33.59	\$19.10	\$15.28	\$23.40	\$25.09	\$43.87	\$ 51.50	\$49.57	\$46.95				\$34.26
CoServ	CoServ Gas Cities, Env.	\$33.59	\$19.10	\$15.28	\$23.40	\$25.09	\$43.87	\$ 51.50	\$49.57	\$46.95				\$34.26
WTG	Lubbock, Inc.	\$16.16	\$18.17	\$14.61	\$10.46	\$11.09	\$14.00	\$ 12.86	\$15.64	\$10.15				\$13.68
WTG	Lubbock, Env.	\$16.16	\$18.17	\$14.61	\$10.46	\$11.09	\$14.00	\$ 12.86	\$15.64	\$10.15				\$13.68
MUN	Corpus Christi, Inc.	\$21.66	\$33.12	\$21.18	\$21.54	\$22.56	\$22.44	\$ 23.82	\$23.16	\$23.82				\$23.70
MUN	Corpus Christi, Env.	\$21.66	\$33.12	\$21.18	\$21.54	\$22.56	\$22.44	\$ 23.82	\$23.16	\$23.82				\$23.70
MUN	San Antonio, Inc.	\$20.20	\$22.64	\$22.49	\$17.03	\$ 9.26	\$ 5.92	\$ 9.54	\$16.30	\$11.29				\$14.96
MUN	San Antonio, Env.	\$20.20	\$22.64	\$22.49	\$13.58	\$ 9.26	\$ 5.92	\$ 9.54	\$16.30	\$11.29				\$14.58
SiEnergy	Missouri City, Conroe, Inc.	\$28.76	\$29.59	\$23.67	\$22.46	\$23.19	\$19.68	\$ 27.47	\$25.63	\$22.21				\$24.74
SiEnergy	Missouri City, Conroe, Env.	\$28.76	\$29.59	\$23.67	\$22.46	\$23.19	\$19.68	\$ 27.47	\$25.63	\$22.21				\$24.74
<b>Average</b>		<b>\$27.57</b>	<b>\$28.98</b>	<b>\$26.56</b>	<b>\$26.22</b>	<b>\$27.69</b>	<b>\$28.65</b>	<b>\$ 28.50</b>	<b>\$28.20</b>	<b>\$27.28</b>				<b>\$27.74</b>
<b>Quarter Average</b>				<b>\$27.70</b>			<b>\$27.52</b>			<b>\$27.99</b>				<b>\$27.74</b>

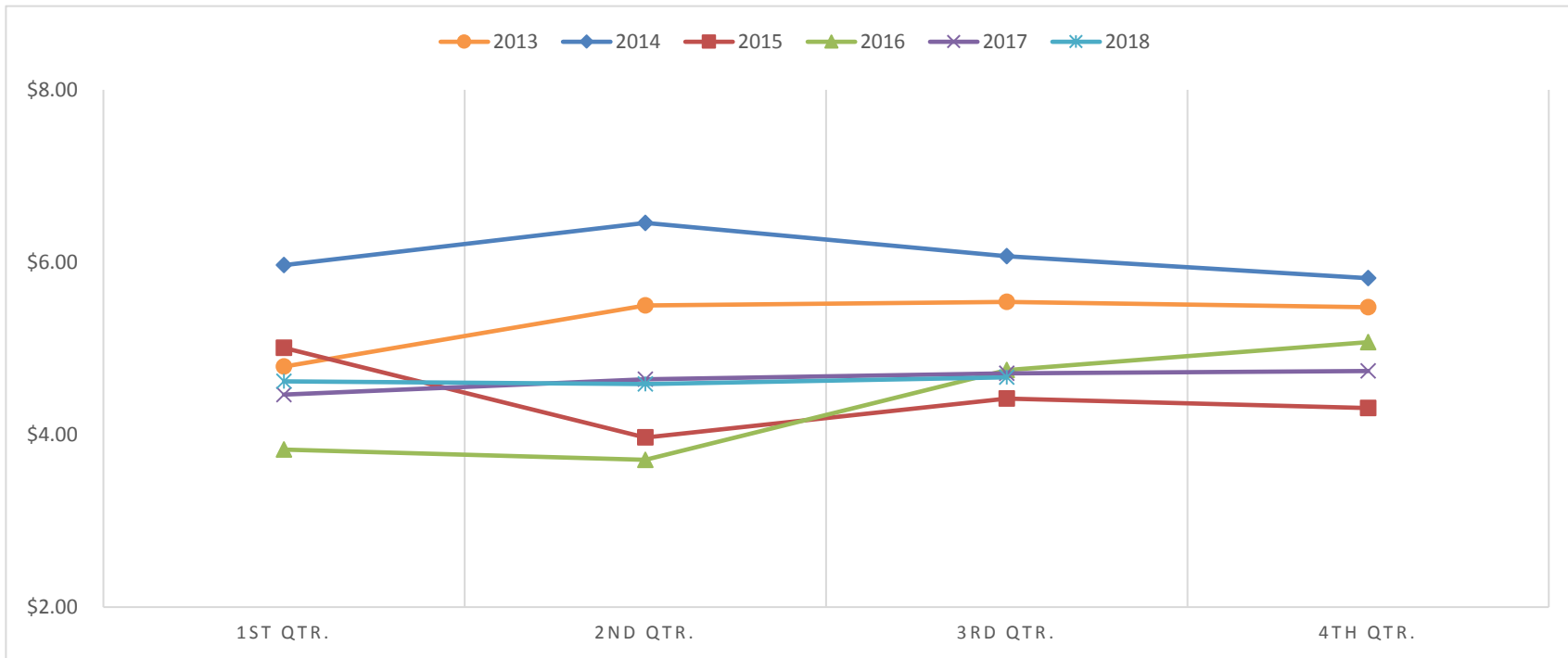


# CHART 3 - COST OF GAS COMPARISON BY YEAR



Cost of Gas Historical Data				
Year	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
2013	\$28.74	\$32.99	\$33.24	\$32.86
2014	\$35.81	\$38.74	\$36.41	\$34.89
2015	\$30.04	\$23.80	\$26.52	\$25.86
2016	\$22.96	\$22.25	\$28.49	\$30.44
2017	\$26.79	\$27.85	\$28.27	\$28.43
2018	\$27.70	\$27.52	\$27.99	

# CHART 3A - 6 MCF COST OF GAS AVERAGE BY YEAR



**6 Mcf Cost of Gas Average Historical Data**

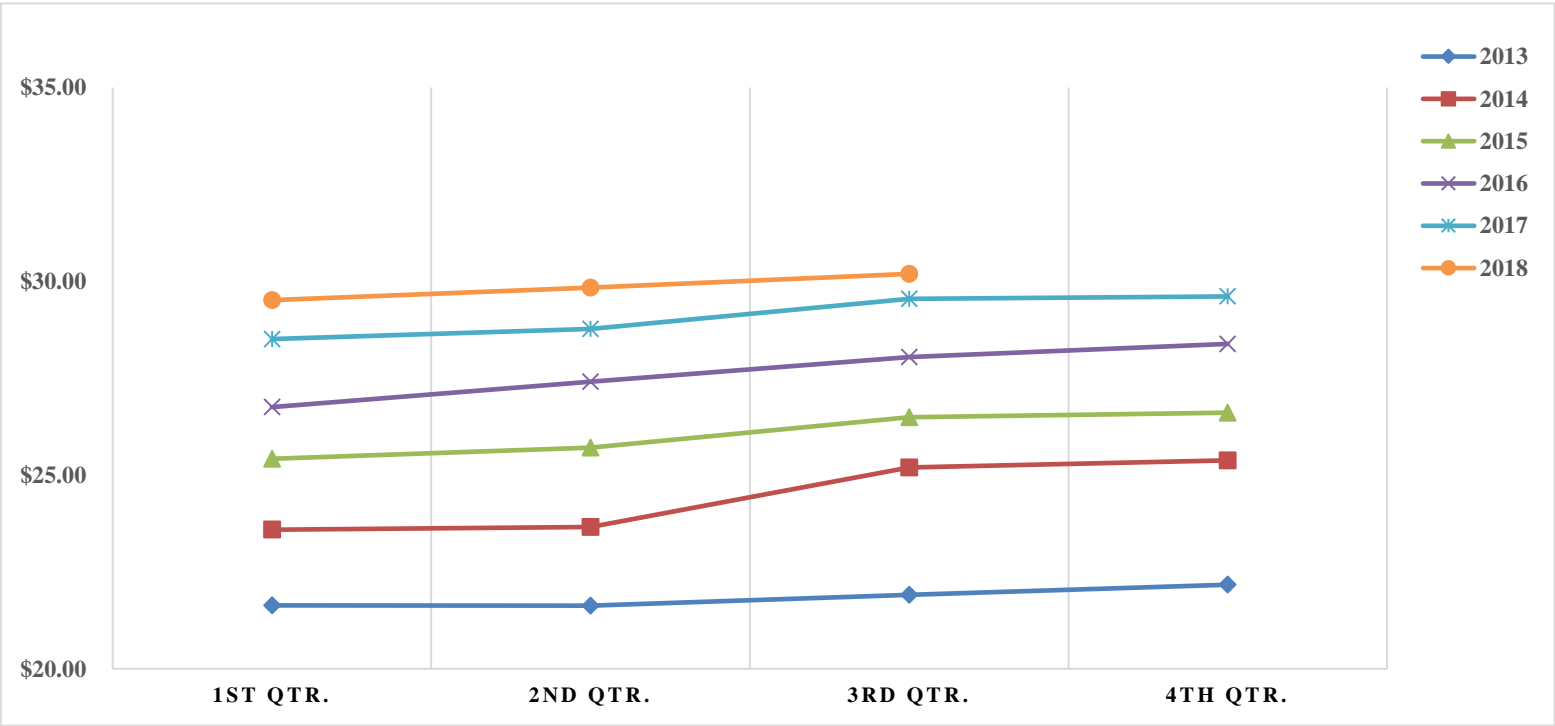
Year	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.
2013	\$ 4.79	\$ 5.50	\$ 5.54	\$ 5.48
2014	\$ 5.97	\$ 6.46	\$ 6.07	\$ 5.82
2015	\$ 5.01	\$ 3.97	\$ 4.42	\$ 4.31
2016	\$ 3.83	\$ 3.71	\$ 4.75	\$ 5.07
2017	\$ 4.47	\$ 4.64	\$ 4.71	\$ 4.74
2018	\$ 4.62	\$ 4.59	\$ 4.67	

**TABLE 4 - COST OF SERVICE COMPARISON BY MONTH**



Utility	City/Area	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 28.81	\$ 28.81	\$ 27.21	\$ 27.21	\$ 27.21	\$ 27.21	\$ 27.21	\$ 27.21	\$ 27.21				\$ 27.56
ATM	Mid- Tex Cities, Inc.	\$ 26.61	\$ 26.61	\$ 26.61	\$ 26.61	\$ 26.61	\$ 26.61	\$ 26.62	\$ 26.62	\$ 26.62				\$ 26.61
ATM	Mid-Tex Cities, Env.	\$ 28.70	\$ 28.70	\$ 28.70	\$ 28.70	\$ 28.70	\$ 28.70	\$ 28.71	\$ 28.71	\$ 28.71				\$ 28.71
ATW	Amarillo, Inc.	\$ 27.02	\$ 27.02	\$ 27.02	\$ 27.02	\$ 27.02	\$ 27.02	\$ 27.54	\$ 27.54	\$ 27.54				\$ 27.25
ATW	Amarillo, Env.	\$ 24.76	\$ 24.76	\$ 24.76	\$ 24.76	\$ 24.76	\$ 26.95	\$ 26.95	\$ 26.95	\$ 26.95				\$ 25.73
ATW	Lubbock, Inc.	\$ 26.88	\$ 26.88	\$ 26.88	\$ 26.88	\$ 26.88	\$ 29.06	\$ 29.06	\$ 29.06	\$ 29.06				\$ 27.85
ATW	Lubbock, Env.	\$ 25.69	\$ 25.69	\$ 25.69	\$ 25.69	\$ 25.69	\$ 27.88	\$ 27.88	\$ 27.88	\$ 27.88				\$ 26.66
ATW	West Texas Cities, Inc.	\$ 28.24	\$ 28.24	\$ 26.55	\$ 26.55	\$ 26.55	\$ 26.55	\$ 26.55	\$ 26.55	\$ 26.55				\$ 26.93
ATW	West Texas Cities, Env.	\$ 30.18	\$ 30.18	\$ 30.18	\$ 30.18	\$ 30.18	\$ 32.37	\$ 32.37	\$ 32.37	\$ 32.37				\$ 31.16
CNP	Beaumont, Inc.	\$ 30.99	\$ 30.99	\$ 30.99	\$ 30.99	\$ 30.99	\$ 30.99	\$ 30.99	\$ 29.66	\$ 29.66				\$ 30.69
CNP	Beaumont, Env.	\$ 30.99	\$ 30.99	\$ 30.99	\$ 30.99	\$ 30.99	\$ 30.99	\$ 30.99	\$ 29.66	\$ 29.66				\$ 30.69
CNP	Tyler, Inc.	\$ 30.99	\$ 30.99	\$ 30.99	\$ 30.99	\$ 30.99	\$ 30.99	\$ 30.99	\$ 29.66	\$ 29.66				\$ 30.69
CNP	Tyler, Env.	\$ 30.99	\$ 30.99	\$ 30.99	\$ 30.99	\$ 30.99	\$ 30.99	\$ 30.99	\$ 29.66	\$ 29.66				\$ 30.69
CNP	Conroe, Inc.	\$ 20.91	\$ 20.91	\$ 20.91	\$ 20.91	\$ 20.91	\$ 20.91	\$ 20.91	\$ 20.91	\$ 20.25				\$ 20.84
CNP	Conroe, Env.	\$ 20.89	\$ 20.89	\$ 20.89	\$ 20.89	\$ 20.89	\$ 20.89	\$ 20.89	\$ 20.89	\$ 20.25				\$ 20.82
CNP	Houston, Inc.	\$ 20.91	\$ 20.91	\$ 20.91	\$ 20.91	\$ 20.91	\$ 20.91	\$ 20.91	\$ 20.91	\$ 20.25				\$ 20.84
CNP	Houston, Env.	\$ 20.89	\$ 20.89	\$ 20.89	\$ 20.89	\$ 20.89	\$ 20.89	\$ 20.89	\$ 20.89	\$ 20.25				\$ 20.82
CNP	Texas Coast Cities, Inc.	\$ 20.93	\$ 20.93	\$ 20.93	\$ 20.93	\$ 20.93	\$ 20.93	\$ 20.93	\$ 20.93	\$ 20.28				\$ 20.86
CNP	Texas Coast Cities, Env.	\$ 20.92	\$ 20.92	\$ 20.92	\$ 20.92	\$ 20.92	\$ 20.92	\$ 20.92	\$ 20.92	\$ 20.28				\$ 20.85
CNP	Laredo, Inc.	\$ 36.32	\$ 36.32	\$ 36.32	\$ 36.32	\$ 36.32	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17				\$ 37.59
CNP	Laredo, Env.	\$ 36.32	\$ 36.32	\$ 36.32	\$ 36.32	\$ 36.32	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17				\$ 37.59
CNP Arkla	Texarkana, Inc.	\$ 37.08	\$ 37.08	\$ 37.08	\$ 37.08	\$ 37.08	\$ 37.08	\$ 37.08	\$ 37.08	\$ 37.08				\$ 37.08
CNP Arkla	Texarkana, Env.	\$ 24.75	\$ 24.75	\$ 24.75	\$ 24.75	\$ 24.75	\$ 24.75	\$ 24.75	\$ 24.75	\$ 23.90				\$ 24.65
TGS	Central Texas Cities, Inc.	\$ 29.22	\$ 29.22	\$ 29.22	\$ 29.22	\$ 29.22	\$ 29.22	\$ 27.71	\$ 27.71	\$ 27.71				\$ 28.72
TGS	Central Texas Cities, Env.	\$ 26.23	\$ 26.23	\$ 26.23	\$ 26.23	\$ 26.23	\$ 26.23	\$ 24.59	\$ 24.59	\$ 24.59				\$ 25.68
TGS	South Texas Cities, Inc.	\$ 29.22	\$ 29.22	\$ 29.22	\$ 29.22	\$ 29.22	\$ 29.22	\$ 27.71	\$ 27.71	\$ 27.71				\$ 28.72
TGS	South Texas Cities, Env.	\$ 26.23	\$ 26.23	\$ 26.23	\$ 26.23	\$ 26.23	\$ 26.23	\$ 26.23	\$ 26.23	\$ 26.23				\$ 26.23
TGS	Galveston Service Area, Inc.	\$ 40.73	\$ 40.73	\$ 40.73	\$ 40.73	\$ 40.73	\$ 40.73	\$ 40.73	\$ 39.47	\$ 39.47				\$ 40.45
TGS	Galveston Service Area, Env.	\$ 40.37	\$ 40.37	\$ 40.37	\$ 40.37	\$ 40.37	\$ 38.12	\$ 38.12	\$ 38.12	\$ 38.12				\$ 39.37
TGS	South Jefferson Cities, Inc.	\$ 40.73	\$ 40.73	\$ 40.73	\$ 40.73	\$ 40.73	\$ 40.73	\$ 40.73	\$ 39.47	\$ 39.47				\$ 40.45
TGS	South Jefferson Cities, Env.	\$ 40.37	\$ 40.37	\$ 40.37	\$ 40.37	\$ 40.37	\$ 38.12	\$ 38.12	\$ 38.12	\$ 38.12				\$ 39.37
TGS	North Texas Cities, Inc.	\$ 51.44	\$ 51.44	\$ 51.44	\$ 51.44	\$ 51.44	\$ 51.44	\$ 51.44	\$ 51.44	\$ 51.44				\$ 51.44
TGS	North Texas Cities, Env.	\$ 37.93	\$ 37.93	\$ 40.02	\$ 40.02	\$ 40.02	\$ 40.02	\$ 40.02	\$ 40.02	\$ 40.02				\$ 39.56
TGS	Rio Grande Cities, Inc.	\$ 35.94	\$ 35.94	\$ 35.94	\$ 38.22	\$ 38.22	\$ 38.22	\$ 38.22	\$ 38.22	\$ 38.22				\$ 37.46
TGS	Rio Grande Cities, Env.	\$ 26.22	\$ 26.22	\$ 26.22	\$ 35.94	\$ 35.94	\$ 35.94	\$ 35.94	\$ 35.94	\$ 35.94				\$ 32.70
TGS	El Paso Area, Inc.	\$ 24.19	\$ 24.19	\$ 24.19	\$ 24.19	\$ 24.19	\$ 24.19	\$ 23.22	\$ 23.22	\$ 23.22				\$ 23.87
TGS	El Paso Area, Env.	\$ 24.19	\$ 24.19	\$ 24.19	\$ 24.19	\$ 24.19	\$ 24.19	\$ 23.22	\$ 23.22	\$ 23.22				\$ 23.87
CoServ	CoServ Gas Cities, Inc.	\$ 18.86	\$ 18.86	\$ 18.86	\$ 18.86	\$ 18.86	\$ 18.86	\$ 18.86	\$ 18.86	\$ 18.86				\$ 18.86
CoServ	CoServ Gas Cities, Env.	\$ 18.86	\$ 18.86	\$ 18.86	\$ 18.86	\$ 18.86	\$ 18.86	\$ 18.86	\$ 18.86	\$ 18.86				\$ 18.86
WTG	Lubbock, Inc.	\$ 18.61	\$ 18.61	\$ 18.61	\$ 18.61	\$ 18.61	\$ 18.61	\$ 18.61	\$ 18.61	\$ 18.61				\$ 18.61
WTG	Lubbock, Env.	\$ 35.79	\$ 35.79	\$ 36.69	\$ 36.69	\$ 36.69	\$ 36.69	\$ 36.69	\$ 36.69	\$ 36.69				\$ 36.49
MUN	Corpus Christi, Inc.	\$ 33.35	\$ 33.35	\$ 33.35	\$ 33.35	\$ 33.35	\$ 33.35	\$ 33.35	\$ 33.35	\$ 33.35				\$ 33.35
MUN	Corpus Christi, Env.	\$ 38.64	\$ 38.64	\$ 38.64	\$ 38.64	\$ 38.64	\$ 38.64	\$ 38.64	\$ 38.64	\$ 38.64				\$ 38.64
MUN	San Antonio, Inc.	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75				\$ 25.75
MUN	San Antonio, Env.	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75				\$ 25.75
SiEnergy	Missouri City, Conroe, Inc.	\$ 33.95	\$ 33.95	\$ 33.95	\$ 33.95	\$ 33.95	\$ 33.95	\$ 45.43	\$ 45.43	\$ 45.43				\$ 37.78
SiEnergy	Missouri City, Conroe, Env.	\$ 33.95	\$ 33.95	\$ 33.95	\$ 33.95	\$ 33.95	\$ 33.95	\$ 45.43	\$ 45.43	\$ 45.43				\$ 37.78
	<b>Average</b>	<b>\$ 29.52</b>	<b>\$ 29.52</b>	<b>\$ 29.51</b>	<b>\$ 29.77</b>	<b>\$ 29.77</b>	<b>\$ 29.99</b>	<b>\$ 30.34</b>	<b>\$ 30.17</b>	<b>\$ 30.07</b>				<b>\$ 29.85</b>
	<b>Quarter Average</b>			<b>\$ 29.51</b>			<b>\$ 29.84</b>			<b>\$ 30.19</b>				<b>\$ 29.85</b>

# CHART 4 - COST OF SERVICE AVERAGE BY YEAR



**Cost of Service Average by Year Historical Data**

Year	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.
2013	\$ 21.64	\$ 21.63	\$ 21.91	\$ 22.17
2014	\$ 23.59	\$ 23.66	\$ 25.20	\$ 25.38
2015	\$ 25.42	\$ 25.71	\$ 26.49	\$ 26.61
2016	\$ 26.75	\$ 27.41	\$ 28.05	\$ 28.39
2017	\$ 28.51	\$ 28.77	\$ 29.55	\$ 29.61
2018	\$ 29.51	\$ 29.84	\$ 30.19	

TABLE 5 - COST OF SERVICE AND COST OF GAS DATA

Utility - Cities or Areas Served	Cost of Service						Cost of Gas											
	Effective Date	Customer Charge	Commodity Charge	Next Mcf	Next Mcf	Base Cost of Gas *	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Atmos Energy Corp., Mid-Tex Division (6776)</b>																		
Dallas, Inc.	06/01/17	\$ 21.25	\$ 1.2596				\$ 6.8430	\$ 7.1910										
	02/15/18	\$ 20.00	\$ 1.2012						\$ 6.8410	\$ 6.2120	\$ 5.9960	\$ 5.8800	\$ 5.8570	\$ 5.6660	\$ 5.6860			
Mid- Tex Cities, Inc.	04/01/18	\$ 18.37	\$ 1.3734				\$ 6.8430	\$ 7.1910	\$ 6.8410	\$ 6.2120	\$ 5.9960	\$ 5.8800						
	07/04/18	\$ 18.38	\$ 1.3734										\$ 5.8570	\$ 5.6660	\$ 5.6860			
Mid-Tex Cities, Env.	06/05/18	\$ 26.26	\$ 0.4071				\$ 6.8430	\$ 7.1910	\$ 6.8410	\$ 6.2120	\$ 5.9920	\$ 5.8800						
	07/01/18	\$ 26.27	\$ 0.4071										\$ 5.8570	\$ 5.6660	\$ 5.6860			
<b>Atmos Energy, West Texas Division (6931)</b>																		
Amarillo, Inc.	04/26/17	\$ 21.16	\$ 0.9760				\$ 3.2500	\$ 3.3500	\$ 3.4000	\$ 3.3200	\$ 3.3600							
	06/08/18	\$ 22.02	\$ 0.9205									\$ 3.4300	\$ 3.3900	\$ 3.3100	\$ 2.7800			
Amarillo, Env.	04/01/18	\$ 20.45	\$ 0.7184				\$ 3.2500	\$ 3.3500	\$ 3.4000	\$ 3.3200	\$ 3.3600							
	06/05/18	\$ 22.64	\$ 0.7184									\$ 3.4300	\$ 3.3900	\$ 3.3100	\$ 2.7800			
Lubbock, Inc.	03/15/18	\$ 19.84	\$ 1.1738				\$ 3.2500	\$ 3.3500	\$ 3.4000	\$ 3.3200	\$ 3.3600							
	06/08/18	\$ 22.02	\$ 1.1738									\$ 3.4300	\$ 3.3900	\$ 3.3100	\$ 2.7800			
Lubbock, Env.	04/01/18	\$ 20.45	\$ 0.8729				\$ 3.2500	\$ 3.3500	\$ 3.4000	\$ 3.3200	\$ 3.3600							
	06/01/18	\$ 22.64	\$ 0.8729									\$ 3.4300	\$ 3.3900	\$ 3.3100	\$ 2.7800			
West Texas Cities, Inc.	03/15/17	\$ 16.50	\$ 1.9570				\$ 3.2500	\$ 3.3500										
	03/01/18	\$ 15.50	\$ 1.8415						\$ 3.4000	\$ 3.3200	\$ 3.3600	\$ 3.4300	\$ 3.3900	\$ 3.3100	\$ 2.7800			
West Texas Cities, Env.	04/01/18	\$ 20.45	\$ 1.6221				\$ 3.2500	\$ 3.3500	\$ 3.4000	\$ 3.3200	\$ 3.3600							
	06/01/18	\$ 22.64	\$ 1.6221									\$ 3.4300	\$ 3.3900	\$ 3.3100	\$ 2.7800			
<b>CenterPoint Energy Entex (6263)</b>																		
<b>Beaumont/East Texas Division</b>																		
Beaumont, Inc.	06/20/18	\$ 23.56	\$ 1.2380				\$ 6.4549	\$ 6.4561	\$ 6.5292	\$ 6.5297	\$ 6.5300	\$ 6.5303	\$ 6.5304					
	09/01/18	\$ 22.45	\$ 1.2020											\$ 6.5306	\$ 6.7259			
Beaumont, Env.	06/20/18	\$ 23.56	\$ 1.2380				\$ 6.4549	\$ 6.4561	\$ 6.5292	\$ 6.5297	\$ 6.5300	\$ 6.5303	\$ 6.5304					
	09/01/18	\$ 22.45	\$ 1.2020											\$ 6.5306	\$ 6.7259			
Tyler, Inc.	06/20/18	\$ 23.56	\$ 1.2380				\$ 3.9536	\$ 3.9536	\$ 3.5315	\$ 3.5315	\$ 3.5315	\$ 3.5315	\$ 3.5315					
	09/01/18	\$ 22.45	\$ 1.2020											\$ 3.5315	\$ 4.0887			
Tyler, Env.	06/20/18	\$ 23.56	\$ 1.2380				\$ 3.9536	\$ 3.9536	\$ 3.5315	\$ 3.5315	\$ 3.5315	\$ 3.5315	\$ 3.5315					
	09/01/18	\$ 22.45	\$ 1.2020											\$ 3.5315	\$ 4.0887			
<b>Houston Division</b>																		
Conroe, Inc.	05/29/18	\$ 16.45	\$ 0.7431				\$ 5.7178	\$ 5.6471	\$ 5.6472	\$ 5.6476	\$ 5.6477	\$ 5.6476	\$ 5.6475	\$ 5.5227				
	09/01/18	\$ 15.93	\$ 0.7196															\$ 5.5167
Conroe, Env.	06/20/18	\$ 16.43	\$ 0.7431				\$ 5.7178	\$ 5.6471	\$ 5.6472	\$ 5.6476	\$ 5.6477	\$ 5.6476	\$ 5.6475	\$ 5.5227				
	09/01/18	\$ 15.93	\$ 0.7196															\$ 5.5167
Houston, Inc.	05/29/18	\$ 16.45	\$ 0.7431				\$ 5.7178	\$ 5.6471	\$ 5.6472	\$ 5.6476	\$ 5.6477	\$ 5.6476	\$ 5.6475	\$ 5.5227				
	09/01/18	\$ 15.93	\$ 0.7196															\$ 5.5167
Houston, Env.	06/20/18	\$ 16.43	\$ 0.7431				\$ 5.7178	\$ 5.6471	\$ 5.6472	\$ 5.6476	\$ 5.6477	\$ 5.6476	\$ 5.6475	\$ 5.5227				
	09/01/18	\$ 15.93	\$ 0.7196															\$ 5.5167
<b>Texas Coast Division</b>																		
Texas Coast Cities, Inc.	05/29/18	\$ 16.47	\$ 0.7431				\$ 5.7178	\$ 5.6471	\$ 5.6472	\$ 5.6476	\$ 5.6477	\$ 5.6476	\$ 5.6475	\$ 5.2270				
	09/01/18	\$ 15.96	\$ 0.7196															\$ 5.5167
Texas Coast Cities, Env.	06/20/18	\$ 16.46	\$ 0.7431				\$ 5.7178	\$ 5.6471	\$ 5.6472	\$ 5.6476	\$ 5.6477	\$ 5.6476	\$ 5.6475	\$ 5.5227				
	09/01/18	\$ 15.96	\$ 0.7196															\$ 5.5167
<b>South Texas Division</b>																		
Laredo, Inc.	07/13/17	\$ 23.24	\$ 2.1800				\$ 5.6998	\$ 5.6998	\$ 5.7001	\$ 5.7005	\$ 5.7005							
	05/23/18	\$ 19.00	\$ 3.3613									\$ 5.7006	\$ 5.7002	\$ 5.5411	\$ 5.5437			
Laredo, Env.	07/13/17	\$ 23.24	\$ 2.1800				\$ 5.6998	\$ 5.6998	\$ 5.7001	\$ 5.7005	\$ 5.7005							
	05/23/18	\$ 19.00	\$ 3.3613									\$ 5.7006	\$ 5.7002	\$ 5.4410	\$ 5.5437			
<b>CenterPoint Energy Arkla (6269)</b>																		
Texarkana, Inc.	09/05/17	\$ 10.75	\$ 4.5335	\$ 3.6576			\$ 5.5070	\$ 5.5070	\$ 5.5070	\$ 5.2580	\$ 5.2580	\$ 5.2580	\$ 5.2580	\$ 5.2580	\$ 5.2580			
Texarkana, Env.	06/12/03	\$ 9.75	\$ 2.6300	\$ 1.8470			\$ 6.1940	\$ 6.1940	\$ 6.1940	\$ 5.9450	\$ 5.9450	\$ 5.9450	\$ 5.9450	\$ 5.9450				
	09/01/18	\$ 9.4200	\$ 2.5400	\$ 1.7840											\$ 5.9450			

TABLE 5 - COST OF SERVICE AND COST OF GAS DATA

Utility - Cities or Areas Served	Cost of Service						Cost of Gas											
	Effective Date	Customer Charge	Commodity Charge	Next Mef	Next Mef	Base Cost of Gas *	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Texas Gas Service Company (6310)</b>																		
<b>Central Texas Service Area</b>																		
Central Texas Cities, Inc.	06/16/17	\$ 16.61	\$ 2.1022				\$ 4.5350	\$ 4.9700	\$ 4.5190	\$ 4.2720	\$ 5.3970	\$ 5.5120						
	06/26/18	\$ 17.35	\$ 1.7271										\$ 4.7960	\$ 4.6630	\$ 4.8150			
Central Texas Cities, Env.	06/16/17	\$ 16.61	\$ 1.6032				\$ 4.4500	\$ 4.9030	\$ 4.5210	\$ 4.2720	\$ 5.3970	\$ 5.5120						
	06/26/18	\$ 17.35	\$ 1.2061										\$ 4.7960	\$ 4.6630	\$ 4.8150			
South Texas Cities, Inc.	06/16/17	\$ 16.61	\$ 2.1022				\$ 4.5600	\$ 4.9980	\$ 4.5440	\$ 4.2950	\$ 5.4260	\$ 5.5420						
	06/26/18	\$ 17.35	\$ 1.7271										\$ 4.8220	\$ 4.6880	\$ 4.8410			
South Texas Cities, Env.	06/16/17	\$ 16.61	\$ 1.6032				\$ 4.4740	\$ 4.9300	\$ 4.5460	\$ 4.2950	\$ 5.4260	\$ 5.5420						
	06/26/18	\$ 17.35	\$ 1.6032										\$ 4.8220	\$ 4.6880	\$ 4.8410			
<b>Gulf Coast Service Area</b>																		
Galveston Service Area, Inc.	07/27/17	\$ 13.36	\$ 4.5616				\$ 4.4540	\$ 5.3780	\$ 4.4290	\$ 6.5730	\$ 6.6360	\$ 6.8210	\$ 5.0970					
	07/26/18	\$ 12.10	\$ 4.5616											\$ 4.8740	\$ 5.1250			
Galveston Service Area, Env.	05/09/16	\$ 13.00	\$ 4.5616				\$ 4.4540	\$ 5.3780	\$ 4.4290	\$ 6.5730	\$ 6.6360							
	05/25/18	\$ 13.71	\$ 4.0680									\$ 6.8210	\$ 5.0970	\$ 4.8740	\$ 5.1250			
South Jefferson Cities, Inc.	07/27/17	\$ 13.36	\$ 4.5616				\$ 4.5770	\$ 5.2230	\$ 4.5920	\$ 4.5690	\$ 5.7480	\$ 5.8650	\$ 5.0520					
	07/26/18	\$ 12.10	\$ 4.5616											\$ 4.8920	\$ 5.1440			
South Jefferson Cities, Env.	05/09/16	\$ 13.00	\$ 4.5616				\$ 4.5770	\$ 5.2230	\$ 4.5920	\$ 4.5690	\$ 5.7480							
	05/25/18	\$ 13.71	\$ 4.0680									\$ 5.8650	\$ 5.0520	\$ 4.8920	\$ 5.1440			
<b>North Texas Service Area</b>																		
North Texas Cities, Inc.	07/27/17	\$ 10.75	\$ 6.7810				\$ 3.6810	\$ 4.3950	\$ 3.5940	\$ 3.4770	\$ 4.6090	\$ 4.9140	\$ 4.9570	\$ 4.9680	\$ 4.8330			
	12/06/16	\$ 20.48	\$ 2.9090				\$ 3.5900	\$ 4.3040										
North Texas Cities, Env.	03/27/18	\$ 22.57	\$ 2.9090						\$ 3.5380	\$ 3.4770	\$ 4.6090	\$ 4.9140	\$ 4.9570	\$ 4.9680	\$ 4.8333			
<b>Rio Grande Valley Service Area</b>																		
Rio Grande Cities, Inc.	03/27/18	\$ 15.52	\$ 3.4028				\$ 3.3950	\$ 4.3260	\$ 3.2280									
	07/26/18	\$ 16.02	\$ 3.7005							\$ 3.3050	\$ 4.2120	\$ 4.3870	\$ 4.4240	\$ 4.2120	\$ 3.7790			
Rio Grande Cities, Env.	01/01/17	\$ 15.52	\$ 1.7840				\$ 3.0970	\$ 4.0910	\$ 3.1460									
	03/27/18	\$ 15.52	\$ 3.4028							\$ 3.3035	\$ 4.2120	\$ 4.3870	\$ 4.4240	\$ 4.2120	\$ 3.7790			
<b>West Texas Service Area</b>																		
El Paso Area, Inc.	07/12/17	\$ 16.85	\$ 1.2237				\$ 3.8920	\$ 4.3080	\$ 3.9840	\$ 3.1060	\$ 3.8630	\$ 4.1100						
	06/26/18	\$ 17.63	\$ 0.9317										\$ 4.3310	\$ 4.4440	\$ 3.8560			
El Paso Area, Env.	07/12/17	\$ 16.85	\$ 1.2237				\$ 3.8170	\$ 4.2430	\$ 3.9510	\$ 3.1060	\$ 3.8630	\$ 4.1100						
	06/26/18	\$ 17.63	\$ 0.9317										\$ 4.3310	\$ 4.4440	\$ 3.8560			
<b>CoServ Gas (5588)</b>																		
CoServ Gas Cities, Inc.	03/09/10	\$ 7.00	\$ 1.9771				\$ 5.5990	\$ 3.1830	\$ 2.5460	\$ 3.9000	\$ 4.1820	\$ 7.3110	\$ 8.5840	\$ 8.2620	\$ 7.8250			
CoServ Gas Cities, Env.	10/01/09	\$ 7.00	\$ 1.9771				\$ 5.5990	\$ 3.1830	\$ 2.5460	\$ 3.9000	\$ 4.1820	\$ 7.3110	\$ 8.5840	\$ 8.2620	\$ 7.8250			
<b>West Texas Gas, Inc. (445)</b>																		
Lubbock, Inc.	11/05/11	\$ 7.86	\$ 1.7913				\$ 2.6930	\$ 3.0290	\$ 2.4350	\$ 1.7430	\$ 1.8480	\$ 2.3340	\$ 2.1440	\$ 2.6070	\$ 1.6920			
	02/25/17	\$ 13.23	\$ 3.7600				\$ 2.6930	\$ 3.0290										
Lubbock, Env.	03/20/18	\$ 14.13	\$ 3.7600						\$ 2.4350	\$ 1.7430	\$ 1.8480	\$ 2.3340	\$ 2.1440	\$ 2.6070	\$ 1.6920			
<b>City of Corpus Christi</b>																		
Corpus Christi, Inc.	01/01/16	\$ 1.27	\$ 10.3800	\$ 5.8100	\$ 3.3600		\$ 3.6100	\$ 5.5200	\$ 3.5300	\$ 3.5900	\$ 3.7600	\$ 3.7400	\$ 3.9700	\$ 3.8600	\$ 3.9700			
Corpus Christi, Env.	01/01/16	\$ 1.53	\$ 12.8000	\$ 6.5000	\$ 3.7700		\$ 3.6100	\$ 5.5200	\$ 3.5300	\$ 3.5900	\$ 3.7600	\$ 3.7400	\$ 3.9700	\$ 3.8600	\$ 3.9700			
<b>City of San Antonio</b>																		
San Antonio, Inc.	01/01/14	\$ 9.55	\$ 4.9000			\$ 2.2000	\$ 1.1660	\$ 1.5734	\$ 1.5485	\$ 0.6388	(\$0.6570)	(\$1.2126)	(\$0.6098)	\$0.5162	(\$0.3177)			
San Antonio, Env.	01/01/14	\$ 9.55	\$ 4.9000			\$ 2.2000	\$ 1.1660	\$ 1.5734	\$ 1.5485	\$ 0.0639	(\$0.6570)	(\$1.2126)	(\$0.6098)	\$0.5162	(\$0.3177)			
<b>SiEnergy (5393)</b>																		
Missouri City, Conroe, Inc.	10/10/14	\$ 15.00	\$ 3.1580				\$ 4.7930	\$ 4.9320	\$ 3.9450	\$ 3.7430	\$ 3.8650	\$ 3.2800						
	07/01/18												\$ 4.5780	\$ 4.2720	\$ 3.7020			
Missouri City, Conroe, Env.	11/13/08	\$ 15.00	\$ 3.1580				\$ 4.7930	\$ 4.9320	\$ 3.9450	\$ 3.7430	\$ 3.8650	\$ 3.2800						
	07/01/18	\$ 17.00	\$ 4.7390										\$ 4.5780	\$ 4.2720	\$ 3.7020			
<b>Average</b>		<b>\$ 16.82</b>	<b>\$ 2.3360</b>				<b>\$ 4.5006</b>	<b>\$ 4.7366</b>	<b>\$ 4.3330</b>	<b>\$ 4.2769</b>	<b>\$ 4.5220</b>	<b>\$ 4.6817</b>	<b>\$ 4.6556</b>	<b>\$ 4.6069</b>	<b>\$ 4.4529</b>			

\* Base Cost of Gas is the amount of gas cost that is included in the base rates.